

Okehampton Hamlets
ITEM

agreed
BUDGET
2026/27

EXPENDITURE

Employment	9,607
Office expenses	1,406
Insurance	679
Website/IT	1,000
Chairs allowance	500
Subscriptions	898
Hall Hire	350
Grant funding	3,000
Audit fees	515
Council Training	450
Election contingency	0
Grounds maintenance	20,883
Advertising	150
Legal fees	500
Miscellaneous	1,000
Brightley Flood Plain S137	150 0
Festivals	1,500
Replacement assets	1,000
Defibrillator	500
	<hr/> 44,088 <hr/>

INCOME

Precept	49,000
Wayleave	16
Meldon Quarry	2,946
Bank interest	550
Shed rent	0
VAT reclaim	875
	<hr/> 53,387 <hr/>

Band D

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