Expenditure Description	2025/26 budget
Salary	11000
Insurance	1000
Stationery	200
Mileage	250
Telephone/broadband	200
Hall Hire	325
Training	200
Subs	1000
Internal audit	220
External audit	275
Professional fees	500
Advertising	150
IT & Website maintenance	500
	15820
Grass cutting	1000
General maintenance & repairs	10000
Dog bin emptying	1375
Allotments	900
Open Spaces Steward	1500
Signage etc	1000
Footpath repairs	2000
Interpretation boards	2500
	20275
I T equipment	500
Web site dev	500
	1000
S.137	750
Grants	3000
Brightley Flood Plan	150
Community events	1500
Chairs allowance	500
	5900
Total budget	**42995**