



Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	OKEHAMPTON HAMLETS PARISH COUNCIL	
BOX NO	2	£
(b) Figure in 2017 column	15000	
(a) Figure in 2016 column	10674	
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)	4326 +	

Reasons (as many as are applicable)	Amount £
Reason 1 PRECEPT INCREASED DUE TO INCREASED BUDGET REQUIREMENTS DUE TO SIGNIFICANT INCREASE IN PARISH POPULATION	4326
Reason 2	
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	4326
(f) Unexplained amount £ of total variance at (d - e)	0
Unexplained as % of 2016 figure ($f / a * 100$) (must be below 15%)	0
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES.



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Authority name and reference	OKEHAMPTON HAMLETS PARISH COUNCIL DUN 286	
BOX NO	3	£
(b) Figure in 2017 column		6243
(a) Figure in 2016 column		24673
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		(18430)

Reasons (as many as are applicable)	Amount £
Reason 1 ONE OFF GRANT FUNDING FOR SPECIFIC PROJECT RECEIVED IN 2016, COMPLETED IN THAT YEAR. COMMUNITY ENERGY PROJECT	19896
Reason 2	
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	19896
(f) Unexplained amount £ of total variance at (d - e)	1466
Unexplained as % of 2016 figure (f / a * 100) (must be below 15%)	(6%)
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES



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Authority name and reference	OKEHAMPTON HAMLETS PARISH COUNCIL DVN 286	
BOX NO	6	£
(b) Figure in 2017 column		11829
(a) Figure in 2016 column		20885
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		(9056)

Reasons (as many as are applicable)	Amount £
Reason 1 COMMUNITY ENERGY PROJECT PAID CONSULTANTS IN 2016, ONE OFF SPECIFIC PROJECT.	11937
Reason 2	
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	(11937)
(f) Unexplained amount £ of total variance at (d - e)	(2881)
Unexplained as % of 2016 figure (f / a * 100) (must be below 15%)	14
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES