

**OKEHAMPTON HAMLETS PARISH COUNCIL YEAR ENDED 31<sup>ST</sup> MARCH 2016**

**EXPLANATIONS FOR VARIANCES**

BOX 2 – Precept or Rates or Levies

	£
Figure in 2015 column	8715
Figure in 2016 column	10674
Variance	1959
<b>Reason</b>	<b>Amount</b> <b>£</b>
Precept increased due to increased budget requirements as population of Parish increasing considerably due to large housing developments	1959

BOX 3 – Total Other Receipts

	£
Figure in 2015 column	4073
Figure in 2016 column	24673
Variance	20600
<b>Reason</b>	<b>Amount</b> <b>£</b>
One off Grant received from WRAP for Community Energy Feasibility Study	19896
Outstanding back dated rent received	663
unexplained amount is less than 15% of 2015 figure	41

BOX 6 – All Other Payments

	£
Figure in 2015 column	5136
Figure in 2016 column	20885
Variance	15749
<b>Reason</b>	<b>Amount</b> <b>£</b>
Costs of Community Energy Feasibility Study	15916
unexplained amount is less than 15% of 2015 figure	167